

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

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LAUSD Student Parent

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Early Education Coalition

Scott Pansky, Executive Committee
L.A. Area Chamber of Commerce

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP

**Lori Raineri and Keith Weaver – Oversight
Consultants**

Government Financial Services Joint
Powers Authority

Neelura Bell
CA Charter School Association

Sandra Betts
CA Tax Reform Assn.

Chad Boggio
L.A. Co. Federation of Labor AFL-CIO

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L.A. City Controller's Office

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L.A. Co. Auditor-Controller's Office

Vacant
Senior Citizens' Organization

Vacant
LAUSD Student Parent

Timothy Popejoy
Bond Oversight Administrator

Perla Zitle
Bond Oversight Coordinator

RESOLUTION 2024-30

BOARD REPORT 064-24/25

**RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 12
CLASSROOM UPGRADE PROJECTS AND AMEND THE FACILITIES SERVICES
DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN**

WHEREAS, Los Angeles Unified School District (Los Angeles Unified) Staff proposes that the Board of Education (Board) define and approve 12 Classroom Upgrade Projects (Projects), as described in Exhibit A to Board Report No. 064-24/25, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein; and

WHEREAS, Los Angeles Unified Staff also requests that the Board authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed Projects including budget modifications and the purchase of equipment and materials; and

WHEREAS, The proposed Projects will provide upgrades to classrooms utilized for instruction, special education, and school set-asides within permanent and relocatable buildings. Each classroom within a school site has unique conditions and will be surveyed to understand deficiencies needing to be addressed. Based on the individual needs of each classroom, the scope may include upgrades to technology, electrical upgrades to support new classroom technology, white boards, tack boards, window blinds, paint, and security locks. The proposed Projects also include providing new classroom furniture, replacing damaged ceiling tiles, and other upgrades required to comply with local, state, and federal requirements; and

WHEREAS, The combined Project budget for the proposed Projects is \$106,372,000. The proposed Projects will be funded with Bond Program funds targeted in the School Upgrade Program for major modernizations, upgrades, and reconfigurations to school campuses; and

RESOLUTION 2024-30

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 12 CLASSROOM UPGRADE PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, The \$11,423,000 budget for the proposed Project at Robert Louis Stevenson College & Career Prep includes \$1,819,000 for classrooms presently occupied by a co-located charter school pursuant to Education Code section 47614 (Proposition 39). Bond Program funds targeted for Charter School Facilities Upgrades and Expansions will be transferred to funds earmarked in the SUP for major modernizations, upgrades, and reconfigurations to school campuses, and all aspects of the proposed upgrades will be owned entirely by Los Angeles Unified ; and

WHEREAS, The Los Angeles Unified Office of General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Bond Citizens' Oversight Committee (BOC) for its consideration for recommendation to the Board of Education; and

WHEREAS, Los Angeles Unified Staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends that the Board define and approve 12 Classroom Upgrade Projects as described in Board Report No. 064-24/25, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference and amend the Facilities SEP accordingly.
2. This resolution shall be transmitted to the Los Angeles Unified Board and posted on the BOC's website.
3. Los Angeles Unified is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and Los Angeles Unified.

ADOPTED on October 10, 2024, by the following vote:

AYES: 11

ABSTENTIONS: 1

NAYS: 0

ABSENCES: 1

/Michael Hamner/

D. Michael Hamner
Chair

/Samantha Rowles/

Dr. Samantha Rowles
Secretary



Board of Education Report

File #: Rep-064-24/25, **Version:** 1

Approve the Definition of 12 Classroom Upgrade Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

October 22, 2024

Facilities Services Division

Action Proposed:

Approve the definition of 12 Classroom Upgrade Projects (Projects), as described in Exhibit A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The combined budget for the proposed Projects is \$106,372,000.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed Projects including budget modifications and the purchase of equipment and materials.

Background:

On August 24, 2021, the Board of Education (Board) adopted an update to the School Upgrade Program (SUP) to integrate Measure RR funding and priorities into its operational framework. The updated SUP framework and the Measure RR Implementation Plan (Implementation Plan) help guide the identification of sites and development of project proposals. The Implementation Plan included, among other priorities, the development of projects to provide upgrades focused on the interior of existing classroom spaces.

The school sites identified for the proposed Projects were deemed to have the highest need for classroom upgrades based on their overall Facilities Condition Index (FCI) score for interior classroom spaces. FCI scores indicate the remaining service life of the physical components within classroom spaces and as compared to other schools. Additionally, the priority for implementation of the proposed Projects focused on middle school programs with the goal of attracting and retaining students transitioning from elementary to secondary education across the District's four geographic Regions.

The proposed Projects will provide upgrades to classrooms utilized for instruction, special education, and school set-asides within permanent and relocatable buildings. Each classroom within a school site has unique conditions and will be surveyed to understand deficiencies needing to be addressed. Based on the individual needs of each classroom, the scope may include upgrades to technology, electrical upgrades to support new classroom technology, white boards, tack boards, window blinds, paint, and security locks. The proposed Projects also include providing new classroom furniture, replacing damaged ceiling tiles, and other upgrades required to comply with local, state, and federal requirements.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on October 10, 2024, as referenced in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified School District's ability to successfully complete the

Facilities SEP.

Expected Outcomes:

Approval of the 12 proposed Projects and amendment to the Facilities SEP to incorporate therein. The approval will enable staff to proceed with the design and construction of the proposed Projects.

The upgraded classrooms, once completed, will provide facilities that support education programs and student achievement. The proposed Projects will also decrease demands for repair and maintenance, alleviate the burden on custodial staff, and benefit the local economy by creating tax revenue and new jobs.

Board Options and Consequences:

Adoption of the proposed action will authorize staff to proceed with the expenditure of Bond Program funds and begin the environmental reviews and clearances, design, procurement, construction, and other activities necessary to implement the proposed Projects.

If the proposal is not approved, the proposed Projects will not commence, and the schools will not benefit from the upgrades being proposed.

Policy Implications:

The proposal does not impact Los Angeles Unified policy. It furthers implementation of the update to the SUP to integrate Measure RR funding and priorities into its operational framework. Furthermore, the proposal is consistent with the District's long-term goal to address unmet school facilities needs and significantly improve the conditions of aging and deteriorating school facilities as described in the District's local bond measures K, R, Y, Q, and RR. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan Pillar 4 Operational Effectiveness Modernizing Infrastructure by upgrading classrooms at schools.

Budget Impact:

The combined Project budget for the 12 proposed Projects is \$106,372,000. The proposed Projects will be funded by Bond Program funds targeted in the School Upgrade Program for major modernizations, upgrades, and reconfigurations to school campuses.

The \$11,423,000 budget for the proposed Project at Robert Louis Stevenson College & Career Prep includes \$1,819,000 for classrooms presently occupied by a co-located charter school pursuant to Education Code section 47614 (Proposition 39). Bond Program funds targeted for Charter School Facilities Upgrades and Expansions will be transferred to funds earmarked in the SUP for major modernizations, upgrades, and reconfigurations to school campuses, and all aspects of the proposed upgrades will be owned entirely by District.

The Project budgets were prepared based on the current information known, and assumptions about the proposed Project scope, site conditions, and market conditions. The Project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of the proposed Projects.

Student Impact:

The proposed Projects, once completed, will help ensure approximately 11,500 current and future students attending these 12 schools are provided with safe, welcoming, and state-of-the-art learning environments that support student-centered, experiential, and engaged learning. The proposed Projects will also allow schools to attract and retain future students, which builds school pride and enhances opportunities to create a positive

school culture.

Equity Impact:

School sites represent all four Regions (North, East, South, and West) and were prioritized based on their Facilities Condition Index scores.

Issues and Analysis:

Staff will implement all opportunities to minimize construction impacts on school operations and existing education programs. As necessary, the temporary use of unused classrooms, off-hour construction and other opportunities will be utilized to reduce impacts to the existing education programs at each school.

The Office of Environmental Health and Safety (OEHS) will evaluate the proposed Projects in accordance with the California Environmental Quality Act (CEQA).

Attachments:

Exhibit A: Scope, Budget, and Schedule for 12 Classroom Upgrade Projects

Exhibit B: BOC Resolution

Exhibit C: BOC Presentation

Informatives:

None

Submitted:

09/20/24

RESPECTFULLY SUBMITTED,

APPROVED BY:

ALBERTO M. CARVALHO
Superintendent

PEDRO SALCIDO
Deputy Superintendent, Business Services and Operations

REVIEWED BY:

APPROVED BY:

DEVORA NAVERA REED
General Counsel

KRISZTINA TOKES
Chief Facilities Executive
Facilities Services Division

___ Approved as to form.

REVIEWED BY:

PRESENTED BY:

NOLBERTO DELGADILLO
Deputy Chief Financial Officer

ISSAM DAHDUL
Director of Facilities Planning & Development
Facilities Services Division

___ Approved as to budget impact statement.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Scope, Budget, and Schedule for 12 Classroom Upgrade Projects

1. Dodson Middle School – Classroom Upgrade Project

Region South, Board District 7 (Tanya Ortiz Franklin)

The proposed project includes upgrades to the interiors of approximately 60 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the Americans with Disabilities Act (ADA), Division of the State Architect (DSA), California Environmental Quality Act (CEQA), Department of Toxic Substances Control (DTSC), or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$9,570,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q4-2025 and be completed in Q1-2027.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Scope, Budget, and Schedule for 12 Classroom Upgrade Projects

2. Drew Middle School - Classroom Upgrade Project

Region South, Board District 7 (Tanya Ortiz Franklin)

The proposed project includes upgrades to the interiors of approximately 56 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$9,106,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q4-2025 and be completed in Q1-2027.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Scope, Budget, and Schedule for 12 Classroom Upgrade Projects

3. El Sereno Middle School – Classroom Upgrade Project

Region East, Board District 2 (Dr. Rocio Rivas)

The proposed project includes upgrades to the interiors of approximately 55 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$8,847,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q4-2025 and be completed in Q1-2027.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Scope, Budget, and Schedule for 12 Classroom Upgrade Projects

4. Mann UCLA Community School – Classroom Upgrade Project
Region South, Board District 1 (Dr. George McKenna)

The proposed project includes upgrades to the interiors of approximately 41 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$6,660,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q4-2025 and be completed in Q1-2027.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Scope, Budget, and Schedule for 12 Classroom Upgrade Projects

5. Mount Gleason Middle School – Classroom Upgrade Project
Region North, Board District 6 (Kelly Gonez)

The proposed project includes upgrades to the interiors of approximately 50 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$8,125,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q4-2025 and be completed in Q1-2027.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Scope, Budget, and Schedule for 12 Classroom Upgrade Projects

6. Nimitz Middle School - Classroom Upgrade Project

Region East, Board District 5 (Jackie Goldberg)

The proposed project includes upgrades to the interiors of approximately 63 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$9,960,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q4-2025 and be completed in Q1-2027.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Scope, Budget, and Schedule for 12 Classroom Upgrade Projects

7. Pio Pico Middle School – Classroom Upgrade Project

Region West, Board District 1 (Dr. George McKenna)

The proposed project includes upgrades to the interiors of approximately 28 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$4,587,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q4-2025 and be completed in Q1-2027.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Scope, Budget, and Schedule for 12 Classroom Upgrade Projects

8. Reed Middle School – Classroom Upgrade Project

Region North, Board District 3 (Scott Schmerelson)

The proposed project includes upgrades to the interiors of approximately 58 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$9,441,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q4-2025 and be completed in Q1-2027.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Scope, Budget, and Schedule for 12 Classroom Upgrade Projects

9. Revere Charter Middle School – Classroom Upgrade Project
Region West, Board District 4 (Nick Melvoin)

The proposed project includes upgrades to the interiors of approximately 69 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$10,586,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q4-2025 and be completed in Q1-2027.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Scope, Budget, and Schedule for 12 Classroom Upgrade Projects

10. Robert Louis Stevenson College & Career Prep – Classroom Upgrade Project
Region East, Board District 2 (Dr. Rocio Rivas)

The proposed project includes upgrades to the interiors of approximately 72 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$11,423,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q4-2025 and be completed in Q1-2027.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Scope, Budget, and Schedule for 12 Classroom Upgrade Projects

11. Sepulveda Middle School – Classroom Upgrade Project

Region North, Board District 6 (Kelly Gonez)

The proposed project includes upgrades to the interiors of approximately 72 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$11,229,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q4-2025 and be completed in Q1-2027.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Scope, Budget, and Schedule for 12 Classroom Upgrade Projects

12. Twain Middle School – Classroom Upgrade Project

Region West, Board District 4 (Nick Melvoin)

The proposed project includes upgrades to the interiors of approximately 42 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$6,838,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q4-2025 and be completed in Q1-2027.



Classroom Upgrade Projects



*Bond Oversight Committee Meeting
October 10, 2024*

Background



- August 2021 – Facilities School Upgrade Program was approved, which included \$350 Million for Classroom Upgrade Projects
 - 2,000 classrooms at approximately 50 schools
- Projects will upgrade classroom interiors throughout a school, without moving walls or replacing ceilings, lighting, or windows

Priority Middle Schools–Top 48



*Equally Distributed per Region + Ranked by Classroom FCI**

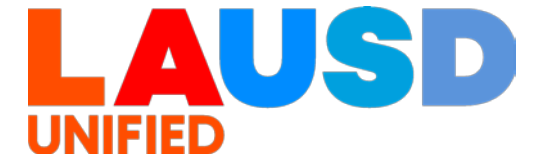
Group	Rank by Highest Classroom FCI*	Region East	Region North	Region South	Region West	Board Approval of Project Definition
1	1	LA ACADEMY MS	PACOIMA MS	GOMPERS MS	PALMS MS	Q4 2023
2	2	ADAMS MS	ARMSTRONG MS	AUDUBON MS**	BANCROFT MS	Q2 2024
	3	BURBANK ATC MAG MS	HALE CHART ACAD MS	FLEMING MS	WEBSTER MS**	Q2 2024
3	4	EL SERENO MS	SEPULVEDA MS	DODSON MS	TWAIN MS	Q4 2024
	5	STEVENSON C&CP**	MOUNT GLEASON MS	DREW MS	REVERE CHARTER MS	Q4 2024
	6	NIMITZ MS	REED MS	MANN UCLA COMM SCH	PIO PICO MS	Q4 2024
4	7	CARVER MS	SAN FERNANDO MS	MUIR MS	KING MAG MS	Q1 2025
	8	GAGE MS	PORTOLA CHARTER MS	MARKHAM MS	EMERSON COMM CHART MS	Q1 2025
	9	VIRGIL MS**	SUTTER MS**	BETHUNE MS	BERENDO MS	Q1 2025
5	10	SOUTH GATE MS	PORTER MS	WILMINGTON MAG MS	COCHRAN MS	Q3 2025
	11	NIGHTINGALE MS	MULHOLLAND MS	EDISON MS	WRIGHT STEAM MAG MS**	Q3 2025
	12	GRIFFITH STEAM MAG MS	LAWRENCE MS	CARNEGIE MS	LE CONTE MS**	Q3 2025

*Classroom FCI includes classrooms used for instruction, special education, and school set asides

**Co-located charter present at campus site

~2,000 classrooms proposed for upgrade
~46,000 middle school students positively impacted

Scoping Tenets



Project will include upgrades to classrooms:

- In permanent and relocatable buildings
- Used for instruction, special education, and school set-asides
- Co-located charter school classrooms
- Does not include upgrades to District set-asides, classrooms out-of-service, and unallocated

Scoping Tenets

Work may include:

- New classroom technology equipment
- Sound enhancements
- New classroom furniture
- Replacement of window blinds
- Interior painting
- Replacement of damaged ceiling tiles
- Limited electrical upgrades to support new classroom technology
- Accessibility improvements
(as necessary per DSA requirements)

Construction Execution Strategy

Work to occur in 2 Phases

- **Phase 1 (Year 1-2) – Non-DSA Scope**
 - Upgrade Blinds, Classroom Door Locks, and Damaged Ceiling Tiles
 - Provide New Classroom Furniture and Interior Painting
- **Phase 2 (Year 2-3) – DSA review required**
 - Classroom Technology Equipment
 - Provide Electrical Support for Technology and Required Accessibility Improvements

Construction Execution Strategy **LAUSD** UNIFIED

Work to be scheduled for nights, weekends,
and school breaks

- No Interim Housing to be added to school sites
- Maximize existing swing space, if available



Project Location Map



Dodson Middle School Classroom Upgrade Project

Board District 7 (Tanya Ortiz Franklin)

Region South

Project:

Upgrade of approximately 60 classrooms used for instruction, special education, and support spaces.

Scope:

Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

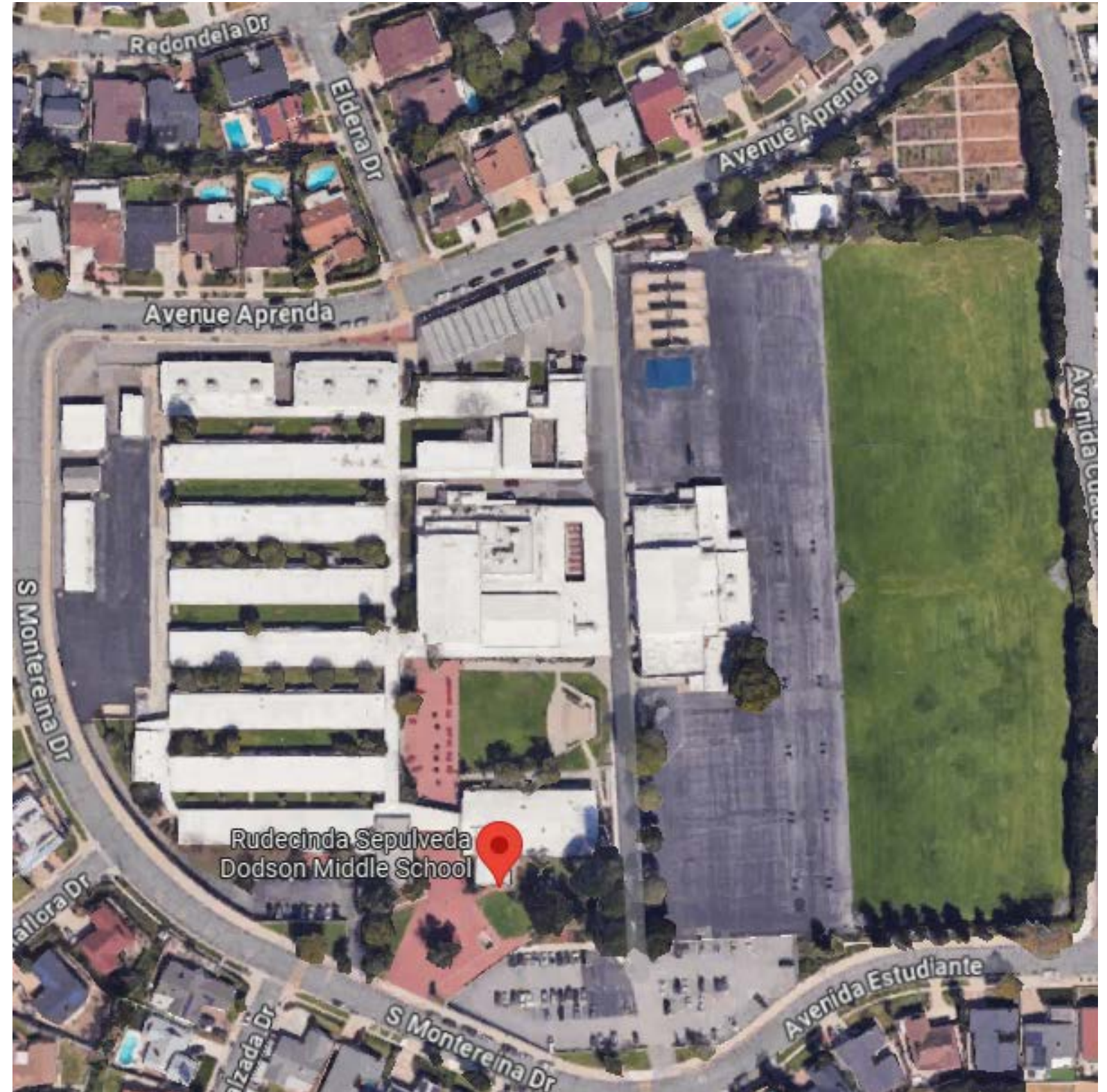
Project Budget:

\$9,570,000

- | | |
|------------------------|------|
| • Site & Environmental | 0.3% |
| • Plans | 8% |
| • Construction | 83% |
| • Management | 5% |
| • Other/Reserve | 4% |

Project Schedule:

- | | |
|-------------------------|---------|
| • Construction Start | Q4-2025 |
| • Construction Complete | Q1-2027 |



Drew Middle School Classroom Upgrade Project

Board District 7 (Tanya Ortiz Franklin)
Region South

Project:

Upgrade of approximately 56 classrooms used for instruction, special education, and support spaces.

Scope:

Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Project Budget:

	\$9,106,000
• Site & Environmental	0.4%
• Plans	8%
• Construction	83%
• Management	5%
• Other/Reserve	4%

Project Schedule:

• Construction Start	Q4-2025
• Construction Complete	Q1-2027



El Sereno Middle School Classroom Upgrade Project

Board District 2 (Dr. Rocio Rivas)

Region East

Project:

Upgrade of approximately 55 classrooms used for instruction, special education, and support spaces.

Scope:

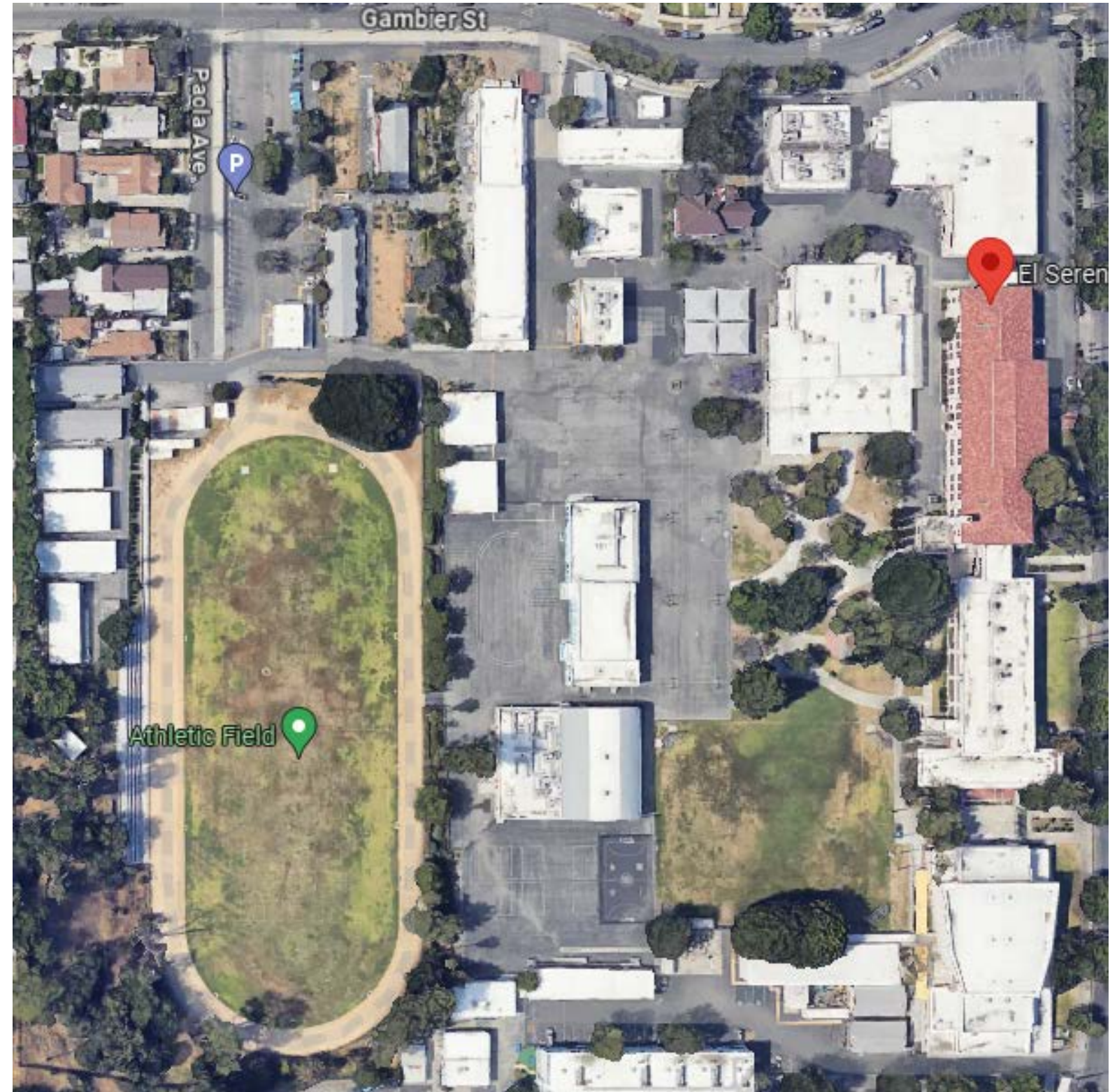
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Project Budget:

	\$8,847,000
• Site & Environmental	0.4%
• Plans	8%
• Construction	83%
• Management	5%
• Other/Reserve	4%

Project Schedule:

• Construction Start	Q4-2025
• Construction Complete	Q1-2027



Mann UCLA Community School Classroom Upgrade Project

Board District 1 (Dr. George McKenna)
Region South

Project:

Upgrade of approximately 41 classrooms used for instruction, special education, and support spaces.

Scope:

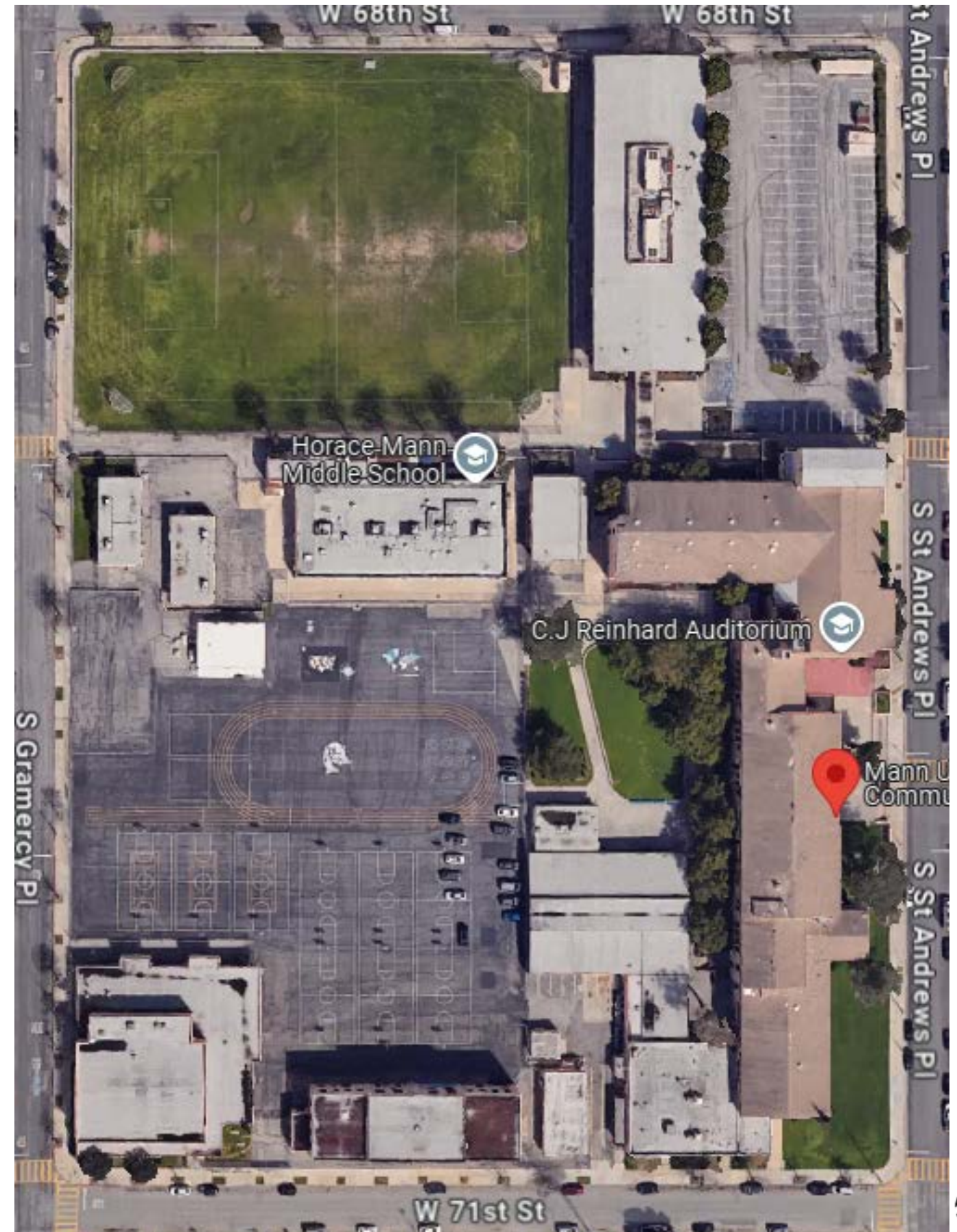
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Project Budget:

• Site & Environmental	\$6,660,000
• Plans	0.5%
• Construction	8%
• Management	83%
• Other/Reserve	5%
	4%

Project Schedule:

• Construction Start	Q4-2025
• Construction Complete	Q1-2027



Mount Gleason Middle School Classroom Upgrade Project

Board District 6 (Kelly Gonez)
Region North

Project:

Upgrade of approximately 50 classrooms used for instruction, special education, and support spaces.

Scope:

Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Project Budget:

	\$8,125,000
• Site & Environmental	0.4%
• Plans	8%
• Construction	83%
• Management	5%
• Other/Reserve	4%

Project Schedule:

• Construction Start	Q4-2025
• Construction Complete	Q1-2027



Nimitz Middle School Classroom Upgrade Project

Board District 5 (Jackie Goldberg)
Region East

Project:

Upgrade of approximately 63 classrooms used for instruction, special education, and support spaces.

Scope:

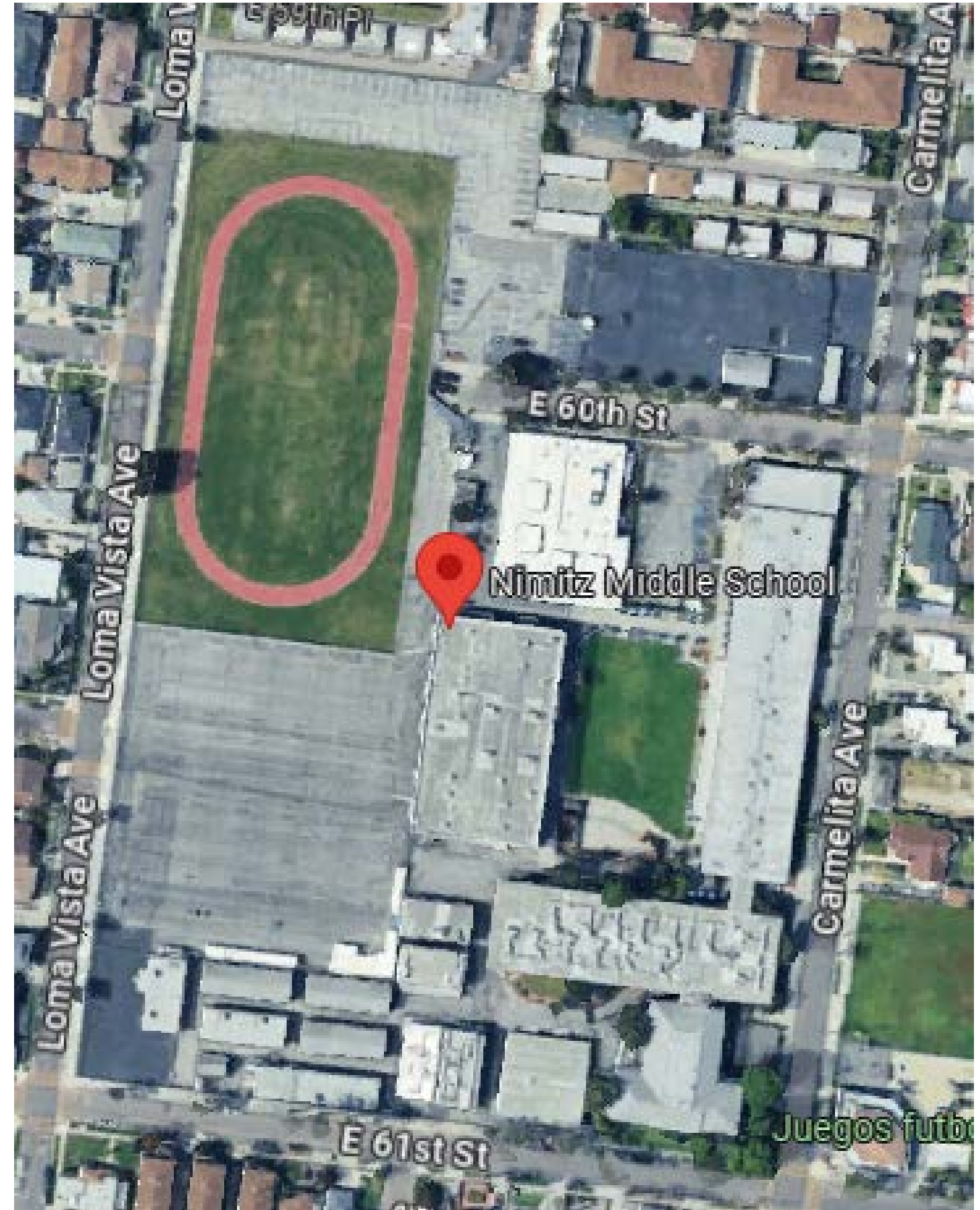
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Project Budget:

• Site & Environmental	\$9,960,000
• Plans	0.3%
• Construction	8%
• Management	83%
• Other/Reserve	5%
	4%

Project Schedule:

• Construction Start	Q4-2025
• Construction Complete	Q1-2027



Pio Pico Middle School Classroom Upgrade Project

Board District 1 (Dr. George McKenna)
Region West

Project:

Upgrade of approximately 28 classrooms used for instruction, special education, and support spaces.

Scope:

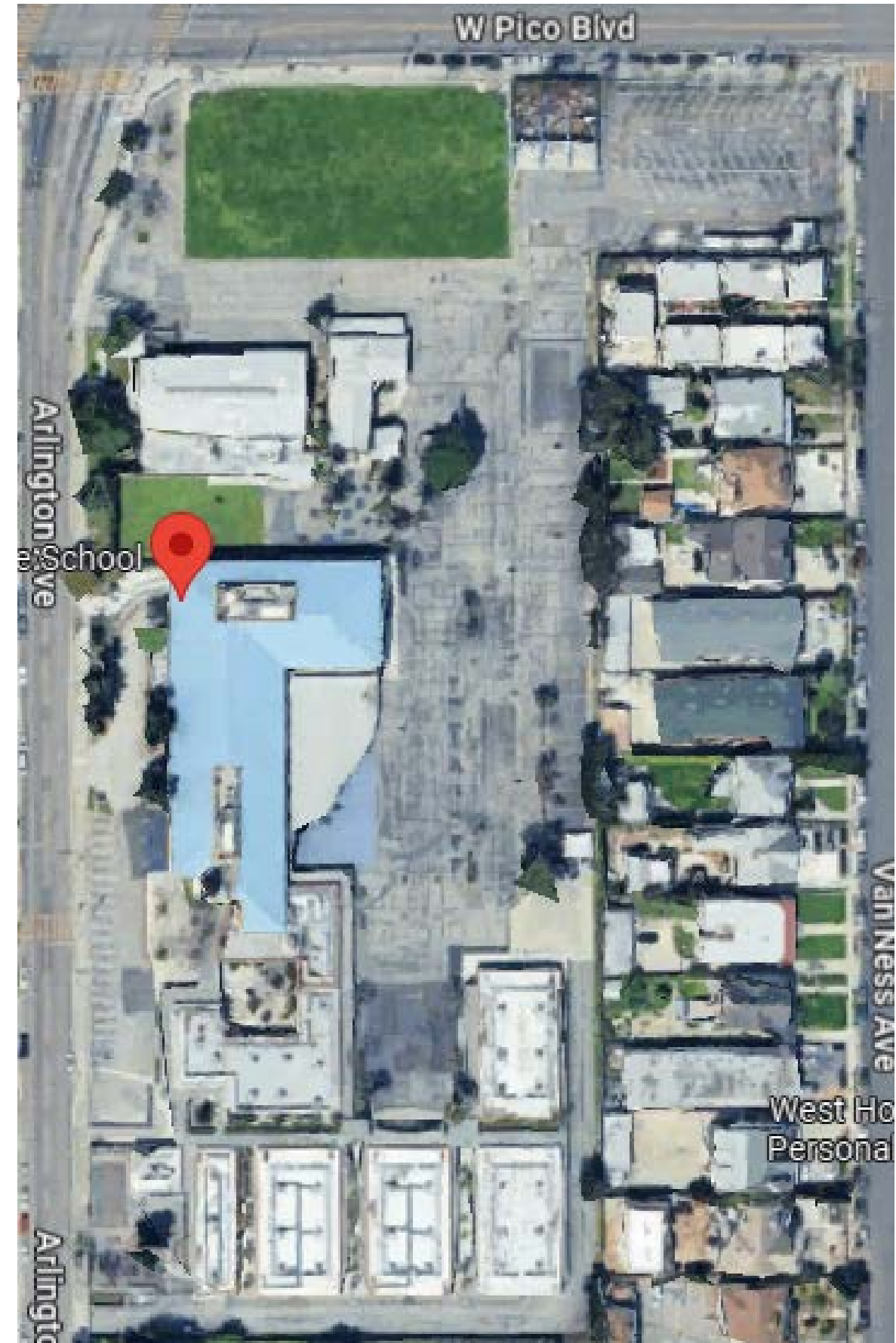
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Project Budget:

• Site & Environmental	\$4,587,000
• Plans	0.7%
• Construction	8%
• Management	82%
• Other/Reserve	5%
	4%

Project Schedule:

• Construction Start	Q4-2025
• Construction Complete	Q1-2027



Reed Middle School Classroom Upgrade Project

Board District 3 (Scott Schmerelson)
Region North

Project:

Upgrade of approximately 58 classrooms used for instruction, special education, and support spaces.

Scope:

Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Project Budget:

	\$9,441,000
• Site & Environmental	0.3%
• Plans	8%
• Construction	83%
• Management	5%
• Other/Reserve	4%

Project Schedule:

• Construction Start	Q4-2025
• Construction Complete	Q1-2027



Revere Charter Middle School Classroom Upgrade Project

Board District 4 (Nick Melvoin)
Region West

Project:

Upgrade of approximately 69 classrooms used for instruction, special education, and support spaces.

Scope:

Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Project Budget:

\$10,586,000

- Site & Environmental 0.3%
- Plans 8%
- Construction 83%
- Management 5%
- Other/Reserve 4%

Project Schedule:

- Construction Start Q4-2025
- Construction Complete Q1-2027



Robert Louis Stevenson College & Career Prep Classroom Upgrade Project

Board District 2 (Dr. Rocio Rivas)
Region East

Project:

Upgrade of approximately 72 classrooms used for instruction, special education, and support spaces.

Scope:

Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

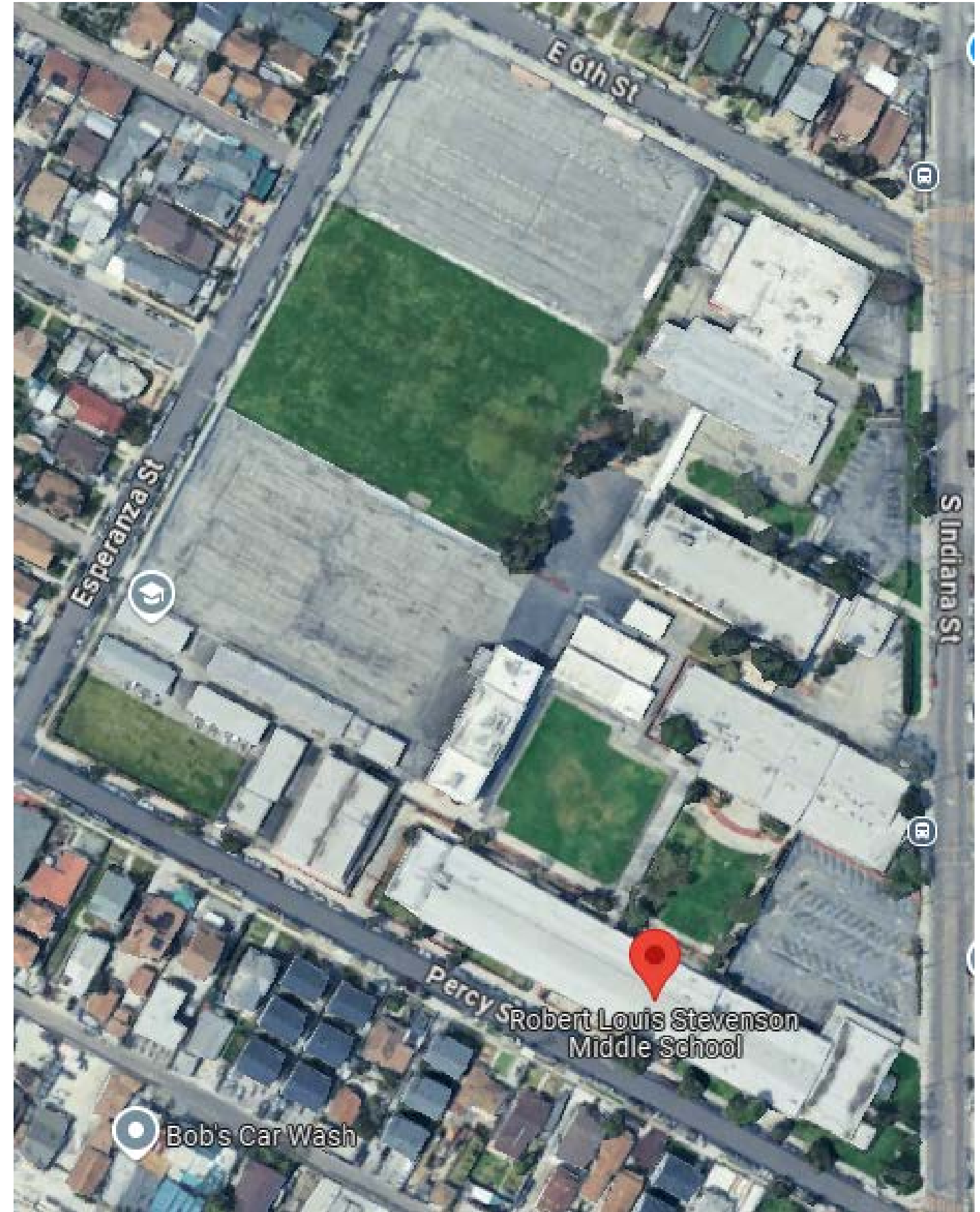
Project Budget:

	\$11,423,000
• Site & Environmental	0.3%
• Plans	8%
• Construction	83%
• Management	5%
• Other/Reserve	4%

Project Schedule:

• Construction Start	Q4-2025
• Construction Complete	Q1-2027

*Upgrades to classrooms occupied by co-located charter school will be funded with \$1,819,000 from Bond Program funds earmarked for Charter School Facilities Upgrades and Expansions.



Sepulveda Middle School Classroom Upgrade Project

Board District 6 (Kelly Gonez)
Region North

Project:

Upgrade of approximately 72 classrooms used for instruction, special education, and support spaces.

Scope:

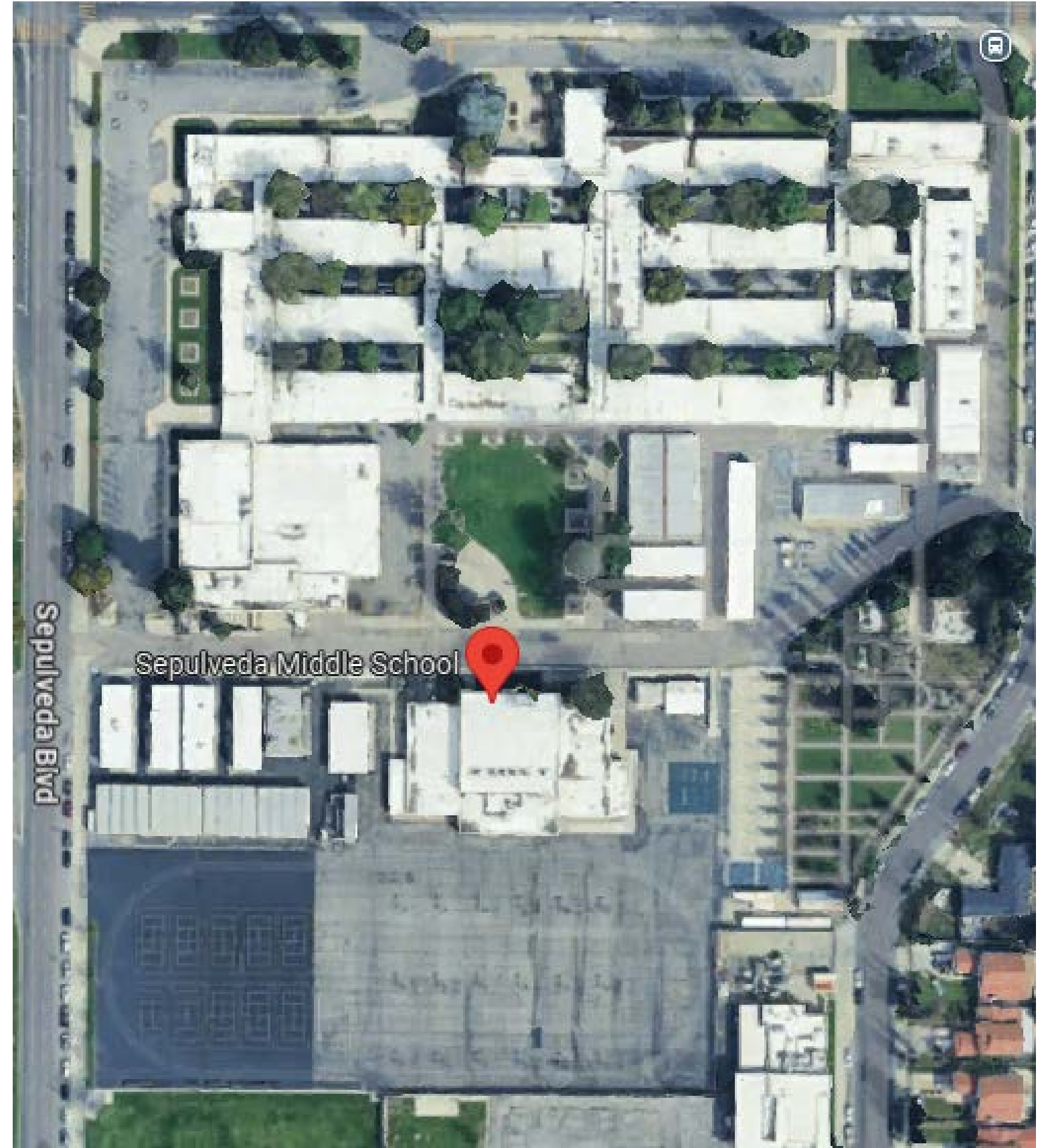
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Project Budget:

• Site & Environmental	\$11,229,000
• Plans	0.3%
• Construction	8%
• Management	83%
• Other/Reserve	5%
	4%

Project Schedule:

• Construction Start	Q4-2025
• Construction Complete	Q1-2027



Twain Middle School Classroom Upgrade Project

Board District 4 (Nick Melvoin)
Region West

Project:

Upgrade of approximately 42 classrooms used for instruction, special education, and support spaces.

Scope:

Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Project Budget:

	\$6,838,000
• Site & Environmental	0.5%
• Plans	8%
• Construction	83%
• Management	5%
• Other/Reserve	4%

Project Schedule:

• Construction Start	Q4-2025
• Construction Complete	Q1-2027



Questions?